A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2019.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Means of Financing," or "MOF," means the source from which
7	funds are appropriated, or authorized, as the case may be, to be
8	expended for the programs and projects specified in this Act.
9	All appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	N Federal funds
15	W Revolving funds
16	"Position ceiling" means the maximum number of permanent or
17	temporary positions authorized for a particular program during a

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- 1 specified period or periods, as noted by an asterisk or pound
- 2 sign, respectively.
- 3 "Program ID" means the unique identifier for the specific
- 4 program, and consists of the abbreviation for the judiciary
- 5 (JUD) followed by a designated number for the program.
- 6 PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2019, and ending June 30, 2021. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

PROGRAM APPROPRIATIONS

					APPROPRIATIONS					
	EM IO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
The .	Judi	cial Syste								
.1	٠.	JUD101 -	COURTS OF APPEA	L	74.0	O *	74.00	Λ*		
					1.0	0#	1.00			
	OP	ERATING		JUD	7,324,74	4A	7,319,42	1A		
2	2.	- 012 dut	FIRST CIRCUIT							
_	•	002310	11101 01110011		1,105.5	0*	1,105.50	0*		
					55.5		55.58			
	OP	ERATING		JUD	88,455,53 41.0		88,595,439 41.00			
				JUD	4,429,11		4,429,112			
_		T::D 2 0 0	anaoun arnaura							
3	3.	JUD320 -	SECOND CIRCUIT		214.5	O.*	214.50	Λ*		
					1.6		1.68			
	OP	ERATING		JUD	18,302,37	6A	18,274,45	6A		
4	١.	JUD330 -	THIRD CIRCUIT				•			
_					240.0	0*	240.00	0*		
	0.5				5.6		5.68			
	. OP	ERATING		JUD	21,729,88	/A	21,761,042	2 _, A		
5	· .	JUD350 -	FIFTH CIRCUIT							
					103.0		103.00			
	OP	ERATING		JUD	2.6 8,455,48		2.60 8,447,902			
					0,100,10	011	0,11,,501			
6	5.	JUD501 -	JUDICIAL SELECT	ION COMMISSION	1 0	O 4	1 0/	O -1-		
	OP	ERATING		JUD	1.0 103,41		1.00 103,41			
7	· •	JUD601 -	ADMINISTRATION		227 0	∩ +	227 00	∩ +		
					227.0 9.4		227.00 9.48			
	OP	ERATING		JUD	28,439,14	2A	28,440,195	5A		
					1.0		1.00			
				JUD	9.09 8,034,80		9.00 8,034,802			
				JUD	343,26	1W	343,263			
	TAT	VESTMENT C	7. T) T (11 7. T	JUD	12,595,00	~ ~	9,343,000	~ ~		

1 PART III. PROGRAM PROVISIONS

- 2 SECTION 4. Whenever the need arises, the chief justice, in
- 3 administering an equitable and expeditious judicial process, may
- 4 transfer sufficient funds and positions between programs for
- 5 operating purposes; provided that no transfer shall be made to
- 6 implement any collective bargaining contract signed after this
- 7 legislature adjourns sine die.
- 8 SECTION 5. If the chief justice or any agency or
- 9 government unit secures federal funds or other property under
- 10 any act of Congress, or any funds or other property from private
- 11 organizations or individuals that are to be expended in
- 12 connection with any program or works authorized by this Act or
- 13 otherwise, the chief justice, or the agency with the chief
- 14 justice's approval, may enter into the undertaking with the
- 15 federal government, private organization, or individual.
- 16 SECTION 6. The judiciary may transfer savings from its
- 17 general fund appropriation to the driver education and training
- 18 fund to accommodate any temporary cash flow deficits.
- 19 SECTION 7. Provided that of the general fund appropriation
- 20 for fiscal year 2019-2020 and fiscal year 2020-2021 for the
- 21 first judicial circuit (JUD310) for one family court judge, the

1	chief justice shall assign as a significant primary duty to that
2	judge the hearing of, among other matters, petitions for
3	guardianships for individuals with severe mental illnesses and
4	petitions for assisted community treatment.
5	PART IV. COMMUNITY OUTREACH COURT
6	SECTION 8. There is appropriated out of the general
7	revenues of the State of Hawaii the sum of \$445,768 or so
8	much thereof as may be necessary for the community outreach
9	court project that is administered and operated under the
10	judiciary in collaboration with the office of the public
11	defender and the office of the prosecuting attorney of the
12	city and county of Honolulu; provided that:
13	(1) Of the amounts appropriated:
14	(A) The office of the public defender shall expend
15	the sum of \$154,000 or so much thereof as may be
16	necessary for the following 3.00 permanent
17	positions for the performance of duties under the
18	community outreach court project:
19	(i) 1.00 permanent deputy public defender;
20	(ii) 1.00 permanent paralegal; and
21	(iii) 1.00 permanent social worker or advocate;

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1		(口)	Notwich standing any law to the contrary, the
2			public defender shall transfer to the judiciary
3			of the State of Hawaii the sum of \$126,364 or so
4			much thereof as may be necessary for the
5			administration and operation of the community
6			outreach court project; and
7		(C)	Notwithstanding any law to the contrary, the
8			public defender shall transfer to the office of
9			the prosecuting attorney of the city and county
10			of Honolulu the sum of \$165,404 or so much
11			thereof as may be necessary for payment of the
12			personal services and fringe benefit costs of the
13			following 2.00 permanent positions for the
14			operation of the community outreach court
15			project:
16			(i) 1.00 deputy prosecuting attorney; and
17			(ii) 1.00 paralegal;
18	(2)	If r	equested by the public defender, the director of
19		fina	nce shall make the transfers under paragraphs
20		(1)(B) and (C) on behalf of the public defender;

1	(3)	The public defender shall enter into memoranda of
2		agreement with the chief justice and prosecuting
3		attorney of the city and county of Honolulu with
4		respect to the transfers and expenditure of funds as
5		specified under paragraphs (1)(B) and (C); and
6	(4)	The public defender shall submit the memoranda of
7		agreement to the legislature at least twenty days
8		before the convening of the regular sessions of 2020
9		and 2021. The public defender may request the chief
10		justice to include the memoranda of agreement with the
11		community court outreach project reports required of
12		the chief justice.
13	The	sum appropriated shall be expended by the office
14	of the pul	olic defender (BUF151) for the purposes of this
15	Act.	
16		PART V. CAPITAL IMPROVEMENT PROJECTS
17	SECT	ION 9. The sum of \$21,938,000 appropriated or
18	authorized	d in part II of this Act for capital improvement
19	projects	shall be expended by the judiciary for the projects
20	listed be	low; provided that several related or similar projects

may be combined into a single project, if a combination is

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- 1 advantageous or convenient for implementation; provided further
- 2 that the total cost of the projects thus combined shall not
- 3 exceed the total of the sums specified for the projects
- 4 separately. The amount after each cost element and the total
- 5 funding for each project listed in this part are in thousands of
- 6 dollars.

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CAPITAL IMPROVEMENT PROJECTS

				APPROPF	RIATI	ONS (IN 000'	S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	C	
л г. <i>с</i>	CONOMIC DEVELO	DMENT						
	1 - ADMINISTRA							
1.	ALIIOLA OAHU	ANI HALE AC SYST	EM UPGRADE,					
	REPLACEMEN' AVAILABLE, SYSTEMS AT	CONSTRUCTION, I, IN PHASES AS WITH INTENT TO ALIIOLANI HALE,	FUNDS ARE RENEW THE AC					
	DESIGN CONSTRU EQUIPME			4	00 00 00	4 0 C		
	-	AL FUNDING	JUD		00 C	800		
2.		JM CIP FOR JUDIC TIES, STATEWIDE	IARY					
	EQUIPMENT DEFERRED RIALTERATIONS JUDICIARY DEANS DESIGN CONSTRUE		, INCLUDING ENANCE, RENOVATIONS TO	2 2,3 4	50 50 00 00 00 C	50 250 2,300 400 3,000	0	
3.		ANU HALE REPAIR MAGES, OAHU	BASEMENT LEAKS					
	LEAKS IN THE EVIDENCE	AND CONSTRUCTIO HE TELECOMMUNICA CE ROOM IN THE E AHUMANU HALE, OA	TIONS ROOM AND ASEMENT PARKING	1	79			
	CONSTRU	JCTION		1,8	16			

CAPITAL IMPROVEMENT PROJECTS

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
					٠.	•	
4.	HOAPI MAUI	LI HALE SECURITY	IMPROVEMENTS,				
		N AND CONSTRUCTIO MPROVEMENTS AT HO		,			
	DESIGI CONSTI	N RUCTION FAL FUNDING	JUD	1,0 2,4 3,5		2,000	
5.		JUDICIARY COMPLE R LEAKS AND DAMAG					
	REPAIR LE. INTERIOR	N AND CONSTRUCTION AKS AND ASSOCIATE DAMAGES, AND ADD ECTION AT KAUAI J	D EXTERIOR AND ROOF ACCESS AND		•		
	COMPLEX, DESIGN	KAUAI.	ODICIARI		20 20	2,000	0
		TAL FUNDING	JUD	•	40 C	,	
6.	STORM	LI HALE PARKING S' DRAIN, AC AND FI G IMPROVEMENTS, M	RE SPRINKLER				
	FUNDS ALL	N AND CONSTRUCTION OW, TO RENOVATE T STORM DRAIN, AC (HE SANITARY CHILLED WATER),				
	PARKING S' DESIGN	SUPPRESSION SYSTE TRUCTURE AT HOAPI N RUCTION			50 00		
		FAL FUNDING	JUD		50 C		С
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)				
177 C. A.	CAPITAL		EVENDING	FISCAL	M	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O	
NO.	NO.	TITLE	AGENCY	2019-2020	F	2020-2021	F	

7.

KAAHUMANU HALE ATRIUM SECURITY AND MONITORING OFFICE RENOVATION, OAHU

DESIGN AND CONSTRUCTION TO RENOVATE THE ATRIUM AREA TO ENLARGE, REORGANIZE, AND UPGRADE THE SHERIFF STATION TO IMPROVE SECURITY AND MONITORING AT THE MAIN PUBLIC ENTRY AT KAAHUMANU HALE, OAHU.

DESIGN
CONSTRUCTION
TOTAL FUNDING JUD

1,438 C 1,543 C

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- 2 SECTION 10. General obligation bonds may be issued, as
- 3 provided by law, to yield the amount that may be necessary to
- 4 finance projects authorized in part II and listed in part V of
- 5 this Act; provided that the sum of the general obligation bonds
- 6 so issued shall not exceed \$21,938,000.

7 PART VII. SPECIAL PROVISIONS

- 8 SECTION 11. Any law or any provision of this Act to the
- 9 contrary notwithstanding, the appropriations made for capital
- 10 improvement projects authorized in part II and listed in part V
- 11 of this Act shall not lapse at the end of the fiscal year for
- 12 which the appropriations are made; provided that all
- 13 appropriations made for fiscal year 2019-2020 and fiscal year
- 14 2020-2021 that are unencumbered as of June 30, 2022, shall lapse
- 15 as of that date.
- 16 SECTION 12. The judiciary may delegate to other state or
- 17 county agencies the planning, acquisition of land, design,
- 18 construction, and equipment of any capital improvement project
- 19 when it is determined by the judiciary to be advantageous to do
- 20 so.

- 1 SECTION 13. All unrequired balances in the general
- 2 obligation bond fund, after the objectives of part II
- 3 appropriations for capital improvements program purposes listed
- 4 as projects in part V of this Act have been met, shall be
- 5 transferred to the judiciary project adjustment fund.
- 6 SECTION 14. If the amount allocated from the general
- 7 obligation bond fund for a capital improvement project listed in
- 8 part V of this Act is insufficient, the chief justice may make
- 9 supplemental allotments from the project adjustment fund;
- 10 provided that supplemental allotments shall not be used to
- 11 increase the scope of the project.
- 12 SECTION 15. Where it has been determined that changed
- 13 conditions, such as a reduction in the particular population
- 14 being served, permit the reduction in the scope of a project
- 15 listed in part V of this Act, the chief justice may authorize
- 16 this reduction of project scope.
- 17 SECTION 16. The chief justice shall determine when and the
- 18 manner in which the authorized capital improvement projects
- 19 shall be initiated. The chief justice shall notify the governor
- 20 from time to time of the specific amounts required for the

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- 1 projects, and the governor shall provide for those amounts
- 2 through the issuance of bonds authorized in part VI of this Act.
- 3 SECTION 17. Any law or any provision of this Act to the
- 4 contrary notwithstanding, the chief justice may supplement funds
- 5 for any cost element for a capital improvement project
- 6 authorized under this Act by transferring any sums as may be
- 7 needed from the funds appropriated for other cost elements of
- 8 the same project by this Act or by any other prior or future Act
- 9 that has not lapsed; provided that the total expenditure of
- 10 funds for all cost elements for the project shall not exceed the
- 11 total appropriation for that project.
- 12 PART VIII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 13 SECTION 18. If any portion of this Act or its application
- 14 to any person or circumstances is held to be invalid for any
- 15 reason, the remainder of the Act and any provision thereof shall
- 16 not be affected. If any portion of a specific appropriation is
- 17 held to be invalid for any reason, the remaining portion shall
- 18 be independent of the invalid portion and shall be expended to
- 19 fulfill the objective and intent of the appropriation to the
- 20 extent possible.

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- 1 SECTION 19. If any manifest clerical, typographical, or
- 2 other mechanical error is found in this Act, the chief justice
- 3 may correct the error. All changes made pursuant to this
- 4 section shall be reported to the legislature at its next regular
- 5 session.
- 6 SECTION 20. This Act shall take effect on July 1, 2030.

Report Title:

Judiciary Package; Appropriations; Budget

Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2019, and ending 6/30/2021. Effective 7/1/2030. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.